

**WARDS AFFECTED**  
**ALL WARDS (CORPORATE ISSUE)**

**FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:**  
**Cabinet 25<sup>th</sup> June 2001**

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**Education Capital Programme 2001/02**

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**Report of the Director of Education**

**1. Purpose of the Report**

- 1.1** This report recommends the Cabinet to approve funding to address urgent accommodation needs at Sir Jonathon North, St. Barnabas Primary, Queensmead Junior, Mayflower Primary School, and Fullhurst Community College.

**2. Summary**

- 2.1** The supporting information paper details accommodation requirements at a number of schools and how it is proposed to address them.

**3. Recommendations**

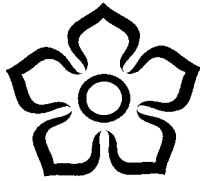
- 3.1** The Cabinet is recommended to approve expenditure of up to £140,000 for mobile accommodation and for transfers to meet accommodation needs at Sir Jonathon North, St. Barnabas Primary, Queensmead Junior, Mayflower Primary School, and Fullhurst Community College.

**4. Financial and legal Implications**

- 4.1** These proposals are recommended to be funded from the Education Capital allocation for 2001/02 of £560,000 part of which is planned for the transfer and provision of mobile classrooms. The current proposals amount to £140,000. Previous agreements amount to £70,000. This leaves the balance of £350,000.

**5. Report Author/Officer to contact:**

- 5.1** Name: Anthony Nolan  
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Leicester  
City Council

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**Report of the Director of Education**

**SUPPORTING INFORMATION**

**1. Report**

- 1.1** The report details proposals for mobile transfers that are required to take place during the school summer holidays as a matter of urgency.

**2. Mobile Transfers Background**

- 2.1** The following schools can release mobiles without detriment and have agreed to release the following mobiles:
- 2.2** New College has hired a mobile that is no longer required. This is to be transferred to Sir Jonathon North. This is necessary to provide temporary general teaching to prevent overcrowding.
- 2.3** Soar Valley College has agreed to release 1 double mobile to address accommodation needs at Queensmead Junior. This is necessary to avoid overcrowding due to an increase in the numbers on roll.
- 2.4** Hamilton Community College has agreed to release two double mobile classrooms. One of these mobiles is to be transferred to St. Barnabas Primary. This is necessary to avoid overcrowding at Key Stage 1 and to enable classes not to be above 30.
- 2.5** The second double mobile is to be transferred to Mayflower Primary. The accommodation is necessary to avoid overcrowding at Key Stage 1 and to keep within the legal requirements of keeping key stage 1 classes to 30.
- 2.6** 4 double mobile classrooms have been sited at Fullhurst for increase of pupil numbers and following successful admission panel appeals, and the subsequent need to accommodate a year group in general teaching accommodation. This decision was made under Directors Action given the need to progress the proposals

urgently. Part of the funding comes from the Secondary School Capital Programme.

### 3. Proposal

- 3.1 The estimated cost of the current proposals is £140,000 which will be funded from the Minor Works Capital Programme 2001/2002.
- 3.2 In view of the Health & Safety issues described above and the need to transfer the mobiles with the least possible disruption to the schools, it is proposed to implement the mobile programme 2001/2 during the summer holiday period.

### 4. Financial Legal And Other Implications

#### Financial Implications

- 4.1 The financial implications are detailed in the report. These proposals will be met from the minor works capital programme.

#### Legal Implications

- 4.2 There are no specific implications arising from this report.

OTHER IMPLICATIONS	YES/NO	Paragraph References within Supporting information
Equal Opportunities	No	
Policy	No	
Sustainable and Environmental	No	
Crime and Disorder	No	
Human Rights Act	No	

### 5. Consultations

With the Head Teachers of the schools involved.

### 6. Report Author / Officer Contact:

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